

Selected Financial and Operating Data for a Consistent Set^a of Major Energy Companies, First Quarter 2001 (Q101) through Second Quarter 2006 (Q206)

	Q101	Q201	Q301	Q401	Q102	Q202	Q302	Q402	Q103	Q203	Q303	Q403	Q104	Q204	Q304	Q404	Q105	Q205	Q305	Q405	Q106	Q206
Financial Data																						
(Millions of Dollars)																						
Corporate Data																						
Revenue (18)	156,881	153,765	137,418	129,401	108,019	126,620	136,419	150,864	176,793	161,766	173,158	175,512	190,121	205,679	220,036	241,802	233,257	263,536	294,340	302,742	274,037	295,245
Net Income (18)	12,993	12,258	8,565	1,870	3,479	4,825	6,608	5,578	13,687	9,928	10,111	9,934	13,526	16,263	15,110	19,367	19,309	21,972	25,480	28,354	23,539	29,743
Line of Business Income																						
Petroleum (20)	18,019	17,169	11,398	6,315	5,300	7,870	7,191	9,268	16,694	14,425	14,078	12,274	18,465	22,134	20,061	24,441	24,464	29,112	30,066	34,155	30,024	37,527
Oil and Gas Production (16)	14,884	10,928	7,671	4,897	5,757	6,699	6,861	8,184	14,107	11,165	10,764	10,398	14,651	14,712	14,824	17,073	19,201	21,226	21,098	25,345	24,630	25,723
Refining/Marketing (11)	3,134	6,241	3,727	1,696	-457	1,171	330	1,084	2,588	3,260	3,314	1,876	3,813	7,422	5,237	7,367	5,263	7,886	8,968	8,810	5,394	11,804
Domestic Income																						
Oil and Gas Production (9)	7,509	5,025	3,401	1,791	1,899	3,135	3,226	3,830	6,865	5,280	5,343	4,132	6,482	6,581	6,457	7,326	7,512	8,765	8,455	10,141	8,490	8,588
Refining/Marketing (11)	2,224	5,673	2,961	906	-513	980	177	616	1,521	2,064	2,449	1,225	2,623	6,075	3,685	4,724	4,142	5,867	6,782	6,609	4,118	9,534
Foreign Income																						
Oil and Gas Production (4)	3,756	3,139	2,533	2,020	2,660	2,496	2,713	3,618	4,444	3,434	3,309	4,116	5,448	5,234	5,175	6,142	7,058	7,301	7,642	9,000	8,939	10,281
Refining/Marketing (5)	910	568	799	790	56	191	153	379	1,066	1,196	865	652	1,190	1,347	1,552	2,607	1,079	1,942	2,042	2,134	1,255	2,163
Capital Spending																						
Domestic Oil and Gas Production (6)	2,786	3,539	3,365	3,607	2,899	3,002	3,025	3,238	2,539	2,869	2,742	3,064	2,464	2,658	2,653	2,872	2,500	2,814	2,891	3,243	3,120	4,197
Foreign Oil and Gas Production (4)	3,765	3,610	3,929	3,793	3,300	3,795	3,831	4,504	4,104	4,575	4,271	4,993	4,284	4,715	4,642	5,649	4,477	6,577	5,634	7,188	7,019	6,727
Worldwide Oil and Gas Production (10)	8,931	9,331	11,536	9,596	8,074	8,203	8,051	9,569	8,898	10,113	8,616	9,851	8,621	9,424	10,074	11,023	9,669	12,095	11,822	13,911	14,464	15,928
Worldwide Refining/Marketing (9)	1,340	1,729	2,293	3,056	3,149	1,865	2,003	4,937	1,785	1,868	1,991	2,981	1,448	1,884	1,940	3,271	1,620	2,257	2,490	3,719	3,368	3,140
Operating Data																						
(Thousands of barrels/day)																						
Oil Production																						
Domestic (16)	3,912	3,974	3,934	4,002	4,007	4,043	3,881	3,839	3,927	3,817	3,749	3,746	3,713	3,611	3,454	3,535	3,487	3,557	3,075	3,019	3,082	3,217
Foreign (12)	4,655	4,526	4,559	4,383	4,436	4,329	4,367	4,770	4,624	4,875	4,698	4,866	4,918	4,913	4,845	4,980	4,895	4,812	4,781	5,079	5,040	5,184
Natural Gas Production																						
(Millions of cubic feet/day)																						
Domestic (17)	22,428	22,396	22,355	22,183	22,552	22,274	22,130	21,896	22,196	22,030	21,308	20,708	20,414	20,072	19,977	19,825	18,606	19,584	18,153	17,984	17,732	19,156
Foreign (12)	16,419	13,653	13,353	15,795	16,767	14,275	14,635	18,721	19,192	16,267	15,137	18,442	19,022	16,263	15,529	18,232	17,496	16,272	14,674	17,780	18,241	16,580
Refinery Throughput																						
(Thousands of barrels/day)																						
Domestic (11)	11,100	12,182	10,831	10,153	11,374	12,454	12,190	12,162	11,447	12,462	12,608	12,445	12,386	13,251	13,076	12,714	12,335	12,825	11,900	11,700	11,607	12,373
Foreign (5)	5,748	5,209	5,506	5,107	5,157	4,990	5,257	5,458	5,595	5,590	5,500	5,494	5,664	5,479	5,768	6,073	5,933	5,871	6,213	6,269	6,186	6,134

^a The consistent set of major energy companies is composed of Amerada Hess, Anadarko, Apache, BP, Burlington Resources, Chevron, ChevronTexaco, Conoco, ConocoPhillips, Devon Energy, Dominion Resources, El Paso, EOG Resources, Exxon Mobil, Kerr-McGee, Lyondell, Marathon, Occidental, Phillips, Premcor, Shell, Sunoco, Tesoro, Texaco, Tosco, Ultramar Diamond Shamrock, Unocal, Valero, Williams Companies, and XTO Energy. Only the domestic operations of BP and Shell are included. Consequently, both companies are omitted from the Corporate financial numbers because no U.S.-only values for either measure are provided by the company.

Note: Number in parentheses is number of companies providing information included in category. Both the worldwide oil and natural gas production and refining/marketing lines of business include companies that reported domestic and foreign operations separately and those that do not separate domestic and foreign results. Thus, the number of companies with worldwide oil and natural gas production operations is greater than the sum of the companies reporting domestic results and those reporting foreign results. The same is also true for refining/marketing operations and for oil and gas production capital expenditures.

Sources: Company quarterly earnings press releases or U.S. Securities and Exchange Commission Form 10-Q filing.

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